

**NOTICE OF CITY COUNCIL WORK SESSIONS
CITY MANAGER'S PROPOSED 2021 BUDGET
MEETING TO BE HELD VIRTUALLY VIA CISCO Webex ****

AMENDED AGENDAS

MONDAY, NOVEMBER 2, 2020 6:30 P.M. WORK SESSION

1. Roll Call
2. Executive Session: pursuant to Ohio Revised Code Section 121.22 (G) (3) pending or imminent court action, Section 121.22 (G) (1) personnel, Section 121.22 (G) (5) matters required to be kept confidential by State statute, and Section 121.22 (G) (2) acquisition of property for public purpose and Section 121.22(G) (8) consideration of confidential information related to a request for economic development assistance
3. Review of City Manager's Proposed 2021 Budget
 - a. Budget Overview - Tom Homan, City Manager
 - b. Economic Development – Sean Hughes, Economic Development Director
 - c. Planning – Dave Efland, Planning and Community Development Director
 - d. Public Works – Bill Ferrigno, Public Works Director and City Engineer
 - e. Police- Bruce Pijanowski, Police Chief
 - f. Fire – John Donahue, Fire Chief
 - g. IT – Susie Daily, Information and Technology Director
 - h. DAS – Jessica Feller, Human Resource Manager (time permitting)
 - i. Finance – Justin Nahvi, Finance Director (time permitting)
4. Discussion
5. Adjournment

MONDAY, NOVEMBER 9, 2020 (AS PART OF THE REGULAR COUNCIL MEETING)

7:30 p.m. Public Hearing and Review of City Manager's Proposed 2021 Budget

1. Continued Review of City Manager's Proposed 2021 Budget
 - a. Municipal Courts – Cindy Dinovo, Clerk of Courts and Judge Marianne Hemmeter
 - b. Public Utilities – Blake Jordan, Public Utilities Director
 - c. Legal – Natalia Harris, City Attorney
 - d. CMO – Lee Yoakum, Community Affairs Coordinator, Kyle Kridler, Assistant City Manager and Tom Homan, City Manager

THURSDAY, NOVEMBER 12, 2020, 6:30 P.M. WORK SESSION

1. Roll Call
2. Continued Review of City Manager's Proposed 2021 Budget
 - a. Parks and Natural Resources – Ted Miller, Parks and Natural Resource Director
 - b. Community Promotions Fund
 - c. Budget Follow-ups
3. Discussion
4. Executive Session: pursuant to Ohio Revised Code Section 121.22 (G) (3) pending or imminent court action, Section 121.22 (G) (1) personnel, Section 121.22 (G) (5) matters required to be kept confidential by State statute, and Section 121.22 (G) (2) acquisition of property for public purpose and Section 121.22(G) (8) consideration of confidential information related to a request for economic development assistance (to be determined if necessary)
5. Adjournment

** These meetings will be a virtual meeting. Residents are encouraged to view online through the City of Delaware Facebook page. To comply with the CDC recommendation prohibiting group meetings, no in person attendance by Council, staff, or the public will be available.