



Electric Aggregation Performance Report Summary

City of Delaware, Ohio - AEP Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2023	10,704	9,904,670	\$0.0708	\$0.11185	\$701,739.78	\$1,107,841.18	\$406,101.40	36.7%	\$37.94
Aug-2023	10,338	11,360,541	\$0.0708	\$0.11186	\$804,777.48	\$1,270,826.65	\$466,049.18	36.7%	\$45.08
Sep-2023	10,213	10,313,502	\$0.0708	\$0.11186	\$729,999.05	\$1,153,656.00	\$423,656.95	36.7%	\$41.48
Oct-2023	10,031	7,613,330	\$0.0708	\$0.10898	\$538,777.41	\$829,717.89	\$290,940.49	35.1%	\$29.00
Nov-2023	9,793	6,546,629	\$0.0708	\$0.10898	\$463,287.65	\$713,459.42	\$250,171.77	35.1%	\$25.55
Dec-2023	9,625	7,688,906	\$0.0708	\$0.10900	\$544,167.08	\$838,077.25	\$293,910.18	35.1%	\$30.54
Jan-2024	9,591	9,053,025	\$0.0708	\$0.11309	\$640,704.28	\$1,023,842.47	\$383,138.18	37.4%	\$39.95
Feb-2024	9,500	7,876,262	\$0.0708	\$0.11309	\$557,365.93	\$890,724.28	\$333,358.35	37.4%	\$35.09
Mar-2024	9,359	7,123,265	\$0.0708	\$0.11309	\$504,025.47	\$805,557.46	\$301,531.99	37.4%	\$32.22
Apr-2024	9,220	6,764,686	\$0.0708	\$0.11309	\$478,651.44	\$765,047.26	\$286,395.81	37.4%	\$31.06
May-2024	9,069	6,430,323	\$0.0708	\$0.11309	\$454,986.91	\$727,231.90	\$272,244.99	37.4%	\$30.02
Jun-2024	8,890	8,039,209	\$0.0708	\$0.07676	\$568,825.88	\$617,118.19	\$48,292.31	7.8%	\$5.43
Total	9,694	98,714,348	\$0.07078	\$0.10883	\$6,987,308.35	\$10,743,099.95	\$3,755,791.60	35.0%	\$383.36

Bill Month	Total Number of Accounts	"Renewable" Rate**	"Traditional" Rate
Jul-2023	10,704	10,560	144
Aug-2023	10,338	10,174	164
Sep-2023	10,213	9,924	289
Oct-2023	10,031	9,727	304
Nov-2023	9,793	9,487	306
Dec-2023	9,625	9,321	304
Jan-2024	9,591	9,591	-
Feb-2024	9,500	9,190	310
Mar-2024	9,359	9,044	315
Apr-2024	9,220	8,912	308
May-2024	9,069	8,758	311
Jun-2024	8,890	8,585	305

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

** Renewable Offer is handled through the purchase of Renewable Energy Certification - <https://www.epa.gov/green-power-markets/renewable-energy-certificates-recs>

Notes: The average aggregation participant has saved over 35% and over \$380 with more than \$3.7M has stayed in the community compared to paying AEP Ohio's default generation rate.



Electric Aggregation Performance Report Summary

City of Delaware, Ohio - Ohio Edison



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2023	514	457,078	\$0.0695	\$0.11489	\$31,753.23	\$52,512.57	\$20,759.34	39.5%	\$40.39
Aug-2023	504	674,111	\$0.0695	\$0.11489	\$46,832.89	\$77,449.67	\$30,616.78	39.5%	\$60.75
Sep-2023	493	556,640	\$0.0695	\$0.09826	\$38,668.88	\$54,695.33	\$16,026.45	29.3%	\$32.51
Oct-2023	485	502,951	\$0.0695	\$0.10046	\$34,935.47	\$50,527.89	\$15,592.42	30.9%	\$32.15
Nov-2023	482	340,205	\$0.0695	\$0.10047	\$23,628.25	\$34,181.13	\$10,552.88	30.9%	\$21.89
Dec-2023	483	417,557	\$0.0694	\$0.10049	\$28,996.53	\$41,959.57	\$12,963.04	30.9%	\$26.84
Jan-2024	477	449,307	\$0.0695	\$0.10105	\$31,207.78	\$45,402.37	\$14,194.59	31.3%	\$29.76
Feb-2024	472	378,372	\$0.0695	\$0.10105	\$26,280.73	\$38,233.68	\$11,952.95	31.3%	\$25.32
Mar-2024	468	335,988	\$0.0695	\$0.10104	\$23,338.49	\$33,948.91	\$10,610.42	31.3%	\$22.67
Apr-2024	466	390,342	\$0.0695	\$0.10906	\$27,114.15	\$42,572.64	\$15,458.49	36.3%	\$33.17
May-2024	464	371,608	\$0.0695	\$0.10906	\$25,812.87	\$40,525.92	\$14,713.05	36.3%	\$31.71
Jun-2024	464	455,508	\$0.0695	\$0.09292	\$31,640.29	\$42,325.41	\$10,685.12	25.2%	\$23.03
Total	481	5,329,667	\$0.06946	\$0.10401	\$370,209.56	\$554,335.10	\$184,125.54	33.2%	\$380.19

Bill Month	Total Number of Accounts	"Renewable" Rate**	"Traditional" Rate
Jul-2023	514	510	4
Aug-2023	504	501	3
Sep-2023	493	490	3
Oct-2023	485	480	5
Nov-2023	482	477	5
Dec-2023	483	477	6
Jan-2024	477	472	5
Feb-2024	472	467	5
Mar-2024	468	463	5
Apr-2024	466	461	5
May-2024	464	459	5
Jun-2024	464	459	5

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Ohio Edison's Standard Service Offer

** Renewable Offer is handled through the purchase of Renewable Energy Certification - <https://www.epa.gov/green-power-markets/renewable-energy-certificates-recs>

Notes: The average aggregation participant has saved over 33% and almost \$400 compared to Ohio Edison's default generation rate.