

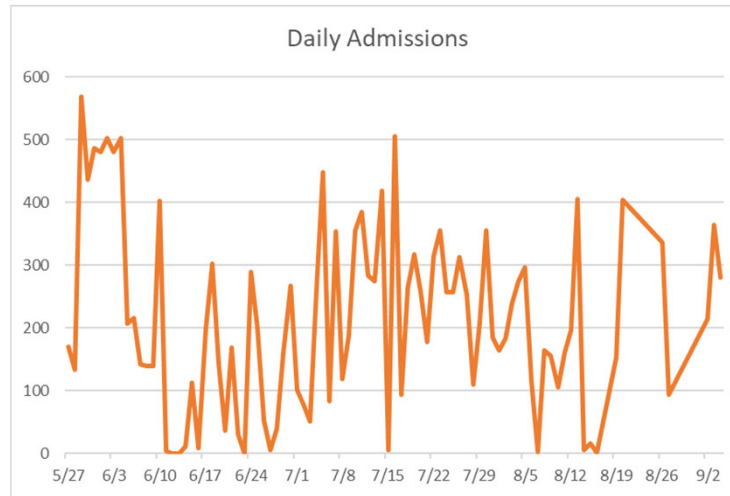


PARKS AND RECREATION

2023 ANNUAL REPORT



Jack Florance Pool



- The Jack Florance Pool Opened for the 2023 Season on May 27th and closed on September 4th.
- May 29th was the busiest day of the season with a total of 569 visitors.
- Partnered with SACC, DARTS, and ACES Diving, and YMCA



Learn to Swim Participants
2022: 117
2023: 165

Pool Memberships sold
2022: 605
2023: 553



Pool Rentals
2022: 4
2023: 9

Visitors
2022: 23,056
2023: 19,004



DARTS Swimmers and Divers
2022: 153
2023: 167

Program Partnerships
2022: 4
2023: 4





Recreation

Program	2022	2023
Spring Youth Baseball	172	164
Fall Youth Baseball	80	125
Youth Softball	58	33
Basketball	141	177
Tennis	131	262
Futsal	72	95
Camps	58	175

- Partnerships with DYAA, Healthy Kids Running Club, Challenge Island, Bally Sports Group, Dede and Gary Hibinger (tennis), Delaware Ohio Pickleball, First Fruits, Grace Clinic Delaware.



289 youth
Baseball/Softball
Participants

500+ Trails and
Treats Attendees



177 Basketball
Registrations

8 Partnership
Programs



Hidden Valley Golf Course

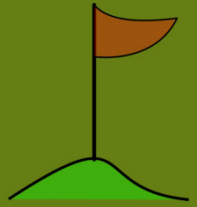


Item	2023	2021	2020
Memberships	\$48,392.10	\$30,114.50	\$34,307
Greens Fees	\$187,874.50	\$109,240	\$113,881
Carts/ Club Rental	\$84,730	\$56,460	\$63,237
Driving Range	\$14,784	\$10,466	\$11,366

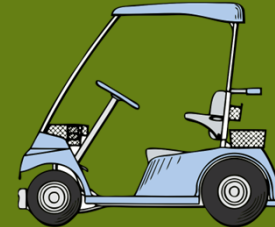
- 2 new greens mowers
- New Toro Workman
- New ADA lift to facility
- Opening day was on March 15th and closed on November 3rd
- Home golf course for the Delaware County Special Olympic Racers
- St. Mary's and Shanahan Middle School were two schools that used the facility as their practice and match course.



17 Hole in Ones



22,868 Rounds Played



12,021+ Carts Rented

118 Memberships Sold



Open 221 days of the 233-day season

Park Operations



Parks	2023 Hours	2022 Hours	2021 Hours
Mowing	5283.5	4696.5	5,516
Parks Maintenance	12681.5	11091.75	8,940.5
Urban Forestry	3690	2096	1,349
Landscaping	971	1329	1,479.5
Snow/Ice	332	873.5	511.5
Rec Services	537.5	489.75	363.5
Total	23495.5	20576.5	18160

- New Trail head started at Lexington Glen
- Tennis courts resurfaced at Mingo
- Placed Christmas Tree in Downtown Delaware
- Maintained all shelters for rentals
- Installed 400 yards of playtoy mulch
- New play toy at Locust curve with rubber surface.
- Columbarium area started at Oak Grove Cemetery
- 3-Season shelter renovations at Mingo Park
- Park usage increased from 2022-2023 which also increased hours of tasks



300 Acres mowed weekly

12681.5 Hours Spent on Maintenance of parks



24 Miles of Recreation Trail

449 Shelter Rentals (2023)



Oak Grove Cemetery



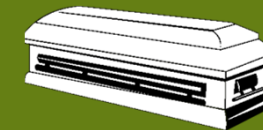
Parks	2023 Hours	2022 Hours	2021 Hours
Admin	0	5	234
Burials	338.5	48.5	130.5
Maintenance & Repair	4228	1658.5	2935.5
Mowing	1491	292	1871
Leaf Collection/ Trees	425	198	0
Assist Parks	0	0	59
YTD	6,482.5	2,202	5,230

- Liberty Road entrance improvements
 - Storm lines installed
 - New pavement
- Columbarium area concrete installed
- One 48 niche columbarium installed
- New sign at Sandusky Street entrance
- Kennedy & Dengler monuments restored



2 large obelisk monuments restored

38 Trees planted at the west entrance



77 Burials & 51 Cremations

81 Foundations dug and poured



Urban Forestry



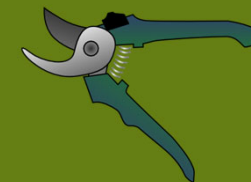
Parks	2023	2022	2021
Trees Planted	185	131	121
Trees Pruned	2823	2890	1323
Stumps Removed	130	69	55
Service Requests	306	226	161

- Delaware Hayes High School planted a London Plane tree to celebrate Arbor Day
- Volunteers helped plant 100 Oak saplings and 10 B&B Oak trees at Smith Park.
- The city-wide canopy cover is at 24%
- The approved street tree list was expanded with the help of the Shade Tree Commission



Tree City for 43 consecutive year

2823 Trees Pruned



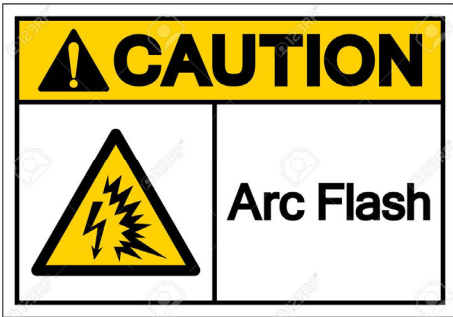
306 Service Requests

20,000+ trees in the City of Delaware

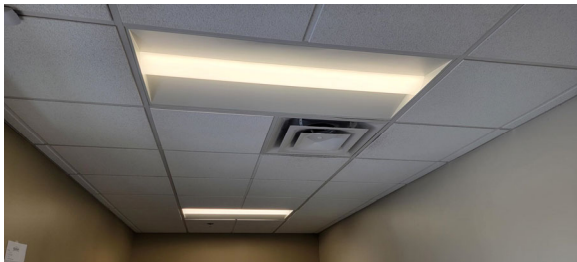
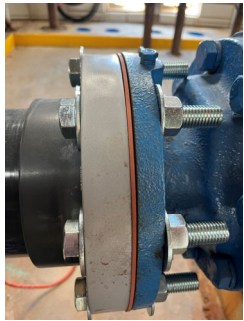


Urban Forest is estimated to be valued at \$18 million

Building Maintenance



- Assisted with operating Jack Florance Pool
- New nitrogen dyer system for fire suppression at Public Works
- Arc Flash Study/Maintenance at Public Works & Justice Center
- LED light conversion in the Public Works Office Building
- Continued the process of a potential remodel/expansion of the Justice Center
- Started assisting the Fire Department on maintenance
- Began the process of the Fire Station 305 Project



Over 2,500 Work Orders

Station 305



Interior Painting

Stayed Under Budget

