



## Electric Aggregation Performance Report Summary

City of Delaware, Ohio - AEP Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2023	10,749	9,974,594	\$0.0708	\$0.11185	\$706,690.85	\$1,115,624.89	\$408,934.04	36.7%	\$38.04
Aug-2023	10,381	11,441,691	\$0.0708	\$0.11186	\$810,524.25	\$1,279,860.26	\$469,336.00	36.7%	\$45.21
Sep-2023	10,257	10,393,822	\$0.0708	\$0.11185	\$735,684.89	\$1,162,598.20	\$426,913.30	36.7%	\$41.62
Oct-2023	10,074	7,670,216	\$0.0708	\$0.10898	\$542,800.50	\$835,888.44	\$293,087.94	35.1%	\$29.09
Nov-2023	9,934	6,657,214	\$0.0708	\$0.10898	\$471,102.90	\$725,490.22	\$254,387.32	35.1%	\$25.61
Dec-2023	9,766	7,820,519	\$0.0708	\$0.10899	\$553,469.27	\$852,396.26	\$298,926.99	35.1%	\$30.61
<b>Total</b>	<b>10,194</b>	<b>53,958,056</b>	<b>\$0.07080</b>	<b>\$0.11068</b>	<b>\$3,820,272.67</b>	<b>\$5,971,858.25</b>	<b>\$2,151,585.59</b>	<b>36.0%</b>	<b>\$210.19</b>

Bill Month	Total Number of Accounts	"Renewable" Rate**	"Traditional" Rate
Jul-2023	10,749	10,604	145
Aug-2023	10,381	10,216	165
Sep-2023	10,257	9,966	291
Oct-2023	10,074	9,768	306
Nov-2023	9,934	9,626	308
Dec-2023	9,766	9,460	306

\* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

\*\* Renewable Offer is handled through the purchase of Renewable Energy Certification - <https://www.epa.gov/green-power-markets/renewable-energy-certificates-recs>

Notes: The average aggregation participant has saved over 36% and over \$210 compared to AEP Ohio's default generation rate.



# Electric Aggregation Performance Report Summary

City of Delaware, Ohio - Ohio Edison



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2023	514	457,078	\$0.0695	\$0.11489	\$31,753.23	\$52,512.57	\$20,759.34	39.5%	\$40.39
Aug-2023	504	674,111	\$0.0695	\$0.11489	\$46,832.89	\$77,449.67	\$30,616.78	39.5%	\$60.75
Sep-2023	493	556,640	\$0.0695	\$0.09826	\$38,668.88	\$54,695.33	\$16,026.45	29.3%	\$32.51
Oct-2023	483	500,072	\$0.0695	\$0.10047	\$34,746.03	\$50,239.82	\$15,493.79	30.8%	\$32.08
Nov-2023	480	338,362	\$0.0695	\$0.10047	\$23,506.98	\$33,996.71	\$10,489.73	30.9%	\$21.85
Dec-2023	480	414,606	\$0.0695	\$0.10049	\$28,800.16	\$41,664.03	\$12,863.87	30.9%	\$26.80
<b>Total</b>	<b>492</b>	<b>2,940,869</b>	<b>\$0.06947</b>	<b>\$0.10560</b>	<b>\$204,308.17</b>	<b>\$310,558.12</b>	<b>\$106,249.95</b>	<b>34.2%</b>	<b>\$214.37</b>

Bill Month	Total Number of Accounts	"Renewable" Rate**	"Traditional" Rate
Jul-2023	514	510	4
Aug-2023	504	501	3
Sep-2023	493	490	3
Oct-2023	483	480	3
Nov-2023	480	477	3
Dec-2023	480	476	4

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Notes: The average aggregation participant has saved over 34% and over \$210 compared to Ohio Edison's default generation rate.