



Electric Aggregation Performance Report Summary

City of Delaware, Ohio - AEP Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2023	10,749	9,974,594	\$0.0708	\$0.11185	\$706,690.85	\$1,115,624.89	\$408,934.04	36.7%	\$38.04
Aug-2023	10,381	11,441,691	\$0.0708	\$0.11186	\$810,524.25	\$1,279,860.26	\$469,336.00	36.7%	\$45.21
Sep-2023	10,257	10,393,822	\$0.0708	\$0.11185	\$735,684.89	\$1,162,598.20	\$426,913.30	36.7%	\$41.62
Total	10,462	31,810,107	\$0.07082	\$0.11185	\$2,252,899.99	\$3,558,083.34	\$1,305,183.35	36.7%	\$124.88

Bill Month	Total Number of Accounts	"Renewable" Rate**	"Traditional" Rate
Jul-2023	10,749	10,604	145
Aug-2023	10,381	10,216	165
Sep-2023	10,257	9,966	291

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

** Renewable Offer is handled through the purchase of Renewable Energy Certification - <https://www.epa.gov/green-power-markets/renewable-energy-certificates-recs>

Notes: The average aggregation participant has saved over 36% and almost \$125 compared to AEP Ohio's default generation rate.



Electric Aggregation Performance Report Summary

City of Delaware, Ohio - Ohio Edison



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2023	514	457,078	\$0.0695	\$0.11489	\$31,753.23	\$52,512.57	\$20,759.34	39.5%	\$40.39
Aug-2023	504	674,111	\$0.0695	\$0.11489	\$46,832.89	\$77,449.67	\$30,616.78	39.5%	\$60.75
Sep-2023	493	556,640	\$0.0695	\$0.09826	\$38,668.88	\$54,695.33	\$16,026.45	29.3%	\$32.51
Total	504	1,687,829	\$0.06947	\$0.10941	\$117,255.00	\$184,657.57	\$67,402.57	36.5%	\$133.64

Bill Month	Total Number of Accounts	"Renewable" Rate**	"Traditional" Rate
Jul-2023	514	510	4
Aug-2023	504	501	3
Sep-2023	493	490	3

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Ohio Edison's Standard Service Offer

** Renewable Offer is handled through the purchase of Renewable Energy Certification - <https://www.epa.gov/green-power-markets/renewable-energy-certificates-recs>

Notes: The average aggregation participant has saved over 36% and over \$130 compared to Ohio Edison's default generation rate.