CITY OF DELAWARE PARKS AND RECREATION ADVISORY BOARD MEETING TO BE HELD VIRTUALLY VIA CISCO Webex ** 6:30 P.M.

AGENDA

June 8, 2021

- 1. ROLL CALL
- 2. APPROVAL of Motion Summary for the meeting held January 19, 2021, as recorded and transcribed.
- 3. PUBLIC COMMENTS
 - <u>JOIN VIRTUAL MEETING</u>: To provide live public comment please email <u>emccloskey@delawareohio.net</u> or call 740-203-1013 to sign up by 3 p.m. the date of the meeting. **Name and address are required for public comment**. Comments are limited to 3 minutes.
 - <u>EMAIL, LETTER, PETITION:</u> Emails, letters, and petitions received by 3 p.m. the date of the meeting will be presented to the Board and submitted into the record. These items will not be read aloud during the meeting but will be available on the website following the meeting at the end of the next business day. **Name and address are required.**
 - <u>FACEBOOK:</u> Comments received on Facebook will not be presented during the meeting and will be addressed by staff subsequent to the meeting as appropriate.
- 4. UPDATE of Delaware Area Community Center YMCA
- 5. UPDATE on Parks and Natural Resources
- 6. DISCUSSION of Capital Improvement Plan (CIP)
- 7. STAFF COMMENTS
- 8. MEMBERS COMMENT
- 9. ADJOURNMENT
- ** This meeting will be a virtual meeting. Residents are encouraged to view online through the City of Delaware Facebook page. To comply with the CDC

recommendation prohibiting group meetings, no in person attendance by Council, staff, or the public will be available.

PARKS AND RECREATION ADVISORY BOARD MOTION SUMMARY January 20, 2021

ITEM 1. Roll Call

Chairman Bricker called the virtual meeting to order at 6:30 p.m.

Members Virtually Present: Cassie Cunningham, Bob Dalton, Angela MacWhinney, Jill Staugler, Maria Schul, Zachary Katona, Vice-Chairwoman Dianna Hibinger, and Chairman Joshua Bricker

Members Absent: Michael Rush, Corie Thompson and Councilman Chris Jones

City Staff Virtually Present: Ted Miller, Parks and Natural Resource Director

YMCA Staff Virtually Present: Roger Hanafin, Associate Executive Director and Lolita Haverlock, Regional VP of Operations

Motion to Excuse: Mr. Dalton motioned to excuse Councilman Jones, Ms. Thompson, Mr. Rush, seconded by Ms. MacWhinney. Motion approved by a 8-0 vote.

ITEM 2. INTRODUCTION of New Parks and Recreation Advisory Board Member – Zachary Katona, At-Large

ITEM 3. INTRODUCTION of Mike Hamer, Recreation Program Superintendent

ITEM 4. APPROVAL of the Motion Summary for the meeting held September 22, 2020 as recorded and transcribed.

Motion: Vice-Chairwoman Hibinger motioned to approve the Motion Summary for the meeting held September 22, 2020 as recorded and transcribed, seconded by Mr. Dalton. Motion approved by a 8-0 vote.

ITEM 5. PUBLIC COMMENTS

The Clerk informed the Board that there was no request for public comment.

ITEM 6. UPDATE of Delaware Area Community Center YMCA

Mr. Hanafin provided an update to the Board. He discussed changes that had been made to follow COVID-19 guidelines. Activities, such as, basketball, pickleball, and the use of the pools is through a reservation system. Swim lessons have resumed and will be looking at increasing programs in February

with dance and water fitness. He discussed that membership has decreased relating to COVID-19 with close to 9,000 members prior to the pandemic and currently approximately 5,000 members. He discussed how the YMCA is dealing with the financial impact to the decrease in memberships.

ITEM 7. UPDATE on Parks and Natural Resources

Mr. Miller provided an update to Oak Grove Cemetery and Hidden Valley Golf Course. He discussed plans to open the golf course in February on days that are weather appropriate. He discussed the opening of Mingo Pool in the summer and getting feedback from surrounding communities that opened their pools during the previous summer with the pandemic.

ITEM 8. REVIEW of Smith Park Tennis Courts/Pickleball

- a. Continue with reserved courts
- b. First Come First Serve
- c. Split courts half the courts permanent tennis, half the courts permanent pickleball
- Note: possibility of the City running a pickleball program in 2021

Mr. Miller reviewed previous concerns relating to the reservation of court times by the Pickleball members. The Board discussed concerns with options to first come-first serve and split courts. Recommendation by the Board was to continue with current practice of reserving courts.

ITEM 9. STAFF COMMENTS

Mr. Miller discussed staffing changes and current job openings. He also discussed plans to have a community meeting with the public and Kensington HOA regarding the request for community gardens at Kensington Park.

Mr. Bricker questioned where information on City Programs will be available to the public. Mr. Miller discussed that the City will be providing a full release once staffing is complete.

Vice-Chairwoman Hibinger questioned when to start on the tennis summer program. Mr. Miller to follow up. She also discussed that at Mingo Park there is a piece of fitness equipment broken. Ms. Staugler discussed having a place to report on the website. Information was provided regarding the Delaware App.

ITEM 10. MEMBERS COMMENTS

ITEM 11. ADJOURNMENT

<u>Motion</u> :	Mr.	Dalton	moved	to adjo	ourn	the	Parks	and	Recrea	ation	meetin
seconded	by Vi	ce-Cha	irwoman	Hibing	ger. T	he n	neeting	g adjo	urned	at 7:2	26 p.m.
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Chairpers	son										
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Elaine Mo	Closi	cey, Cle	rk			=					
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2022-2026 CAPITAL IMPROVEMENT PLAN PARKS & NATURAL RESOURCES

								Cor	Comprehensive Plan		
Description	Fund	2022	2023	2024	2025	2026	2027	Goal	Objective	Action	Other Plan Actions
Carson Farms Park- play structure		60,000									
Carson Farms Park- Swings		15,000									
Carson Farms Park- basketball court resurface		25,000									
Carson Farms Park - tennis courts		35,000									
Cheshire Park- swings		8,000									
Mingo Park - tot lot play structure		35,000									
Mingo Park - 3 season shelter roof		18,000									
Mingo Park - baseball infield material		22,000									
Oakhurst Park- Play structure/swings		35,000									
Smith Park- baseball field fencing		·									
Smith Park- baseball infield material		11,000									
Sunnyview PPG Park basketball court resurface		20,000									
Blue Limestone Park- signage		·	50,000								
Cheshire Park-Play structure			40,000								
Cheshire Park - other play equipment			10,000								
Locust Curve- Play Structure			90,000								
Locust Curve- swing set			10,000								
Mingo Park- 3 season restroom renovation			35,000								
Mingo Park- concession restroom renovation			35,000								
Mingo Park -Tennis Court resurfacing			30,000								
Mingo Park- baseball batting cages			15,000								
Smith Park- basketball court resurfacing			20,000								
Blue Limestone Park- new restroom			,	300,000							
Bennett Park- basketball court resurface				30,000							
Sunnyview PPG Park- Play Structure				35,000							
Sunnyview PPG Park- Swing set				10,000							
Glenross Park- basketball court resurface				,	17,000						
Mingo Park-Swings/Climbers					10,000						
Nottingham Park- Play Toy					30,000						
Glenross Park- Play Structure and Swings					,	50,000					
Nottingham Park- basketball court resurface						25,000					
Smith Park- Tennis/Pickleball court resurface						10,000					
Blue Limestone Park- Pickleball court resurface						·	10,000				
Kensington Place - Play Structure							30,000				
Oakhurst Park- basketball court resurface							25,000				
Delaware Run Greenway -Blue Limestone to Elizabeth St		250,000					-,				Bike Plan
Delaware Run Greenway- CSX tunnel	imp	,				250,000					Bike Plan
Delaware Run Greenway- Grady to Blue Limestone	imp					,	300,000				Bike Plan
Olentangy River Walk-Mingo	imp		350,000				,,,,,,				
Olentangy River trail- Stratford Road	imp		,		150,000						Bike Plan
Oakhurst Park trail	imp		450,000								Bike Plan
South Community	imp	750,000	,								
Smith Park Pickleball Courts	imp	,0		450,000							1
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Tot	al	1,284,000	1,135,000	825,000	207,000	335,000	365,000				
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2022-2026 VEHICLE/EQUIPMENT REPLACEMENT SCHEDULE HIDDEN VALLEY GOLF COURSE

		Replacement/A								
	FM#	ddition	Fund	2022	2023	2024	2025	2026	2027	Comments
Boom Sprayer	333	Replacement	440	7,000						2000 Sprayer
Zero Turn Mower rear discharge(trade in ex)	1,014	Replacement	440			12,000			14,000	2021 Mower
Fairway Mower (Trade in existing)	967	Replacement	440				63,000			2014 Mower
Greens Mower (Trade in existing)	968	Replacement	440		33,000					
Fringe/ Tee Box Mower(Trade in existing)	969	Replacement	440			34,000				2012 Mower
Golf Carts (20) Trade in existing carts		Replacement	440					104,000		2021 Carts
TOTAL		·		7,000	33,000	46,000	63,000	104,000	14,000	-

2022-2026 VEHICLE/EQUIPMENT REPLACEMENT SCHEDULE FACILITIES

		Replacement/A							
	FM#	ddition	Fund	2022	2023	2024	2025	2026	2027
Van/Truck (hybrid)	NA	Addition		50,000					
Van	516	Replacement				45,000			
TOTAL		-	-	50,000	-	45,000	-	-	-